

Cost Amounts

<u>Month</u> <u>(1=January)</u>	<u>2011/12</u> <u>Total Cost</u>	<u>Total</u> <u>Number</u>	<u>Average</u> <u>Cost per</u> <u>Empty</u>	<u>2012/13</u> <u>Total Cost</u>	<u>Total</u> <u>Number</u>	<u>Average</u> <u>Cost per</u> <u>Empty</u>	<u>Total Sum</u> <u>of both</u> <u>Years</u>	<u>Total</u> <u>Number of</u> <u>Empty</u>	<u>Average of</u> <u>Both Years</u>	<u>Increase / (Decrease) Between</u> <u>Years</u>
4	83,400	48	1,737.50	48,986	29	1,689.17	132,386	77	1,719.30	(48.33)
5	87,000	54	1,611.10	86,306	47	1,836.30	173,306	101	1,715.90	225.19
6	89,925	50	1,798.49	62,525	36	1,736.81	152,450	86	1,772.67	(61.68)
7	57,305	40	1,432.63	42,436	33	1,285.94	99,741	73	1,366.32	(146.68)
8	72,810	45	1,618.01	51,536	35	1,472.45	124,346	80	1,554.33	(145.56)
9	91,417	52	1,758.03	34,024	25	1,360.97	125,442	77	1,629.11	(397.05)
10	60,062	42	1,430.05	51,865	34	1,525.45	111,927	76	1,472.73	95.40
11	57,892	37	1,564.65	45,117	34	1,326.97	103,009	71	1,450.83	(237.68)
12	59,051	33	1,789.43	45,320	31	1,461.93	104,371	64	1,630.80	(327.50)
1	86,673	51	1,699.46	66,763	37	1,804.41	153,436	88	1,743.59	104.95
2	65,872	44	1,497.08	34,586	30	1,152.86	100,458	74	1,357.53	(344.22)
3	77,946	43	1,812.70	14,212	13	1,093.25	92,158	56	1,645.69	(719.45)
Grand Total	889,353	539	1,650.01	583,677	384	1,519.99	1,473,031	923	1,595.92	